

CITY OF DETROIT
FISCAL 2008-2009 BUDGET

A21000 Detroit Workforce Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
11652 General Fund Account - Late Fees		
218460 General Fund Account - Late Fees	0	2,000
General Fund Account - Late Fees Appro Total	0	2,000
General Fund Group Total	0	2,000
Special Revenue Fund Group		
12236 DWDD Reallocation Clearing FY07		
218599 DWDD Reallocation Clearing FY07	95	1,000,000
DWDD Reallocation Clearing FY07 Appro Total	95	1,000,000
12477 JET FY 09		
218700 JET FY 09 - Direct Training	0	12,552,761
218701 JEt FY 09 - Training Related	0	1,830,880
218702 JET FY 09 - Info Tech	0	572,239
218703 JEt FY 09 - Administration	0	2,347,352
218704 JET FY 09 - MWA Program	0	2,258,038
JET FY 09 Appro Total	0	19,561,270
12478 Jet State GF/GP FY 09		
218706 JET State GF/GP FY 09 - Program	0	4,297,353
218707 JET State GF/GP FY 09 - Administration	0	586,003
Jet State GF/GP FY 09 Appro Total	0	4,883,356
12479 Food Stamp Only FY 09		
218714 Food Stamp Only FY 09 - Program	0	553,258
218715 Food Stamp Only FY 09 - Administration	0	97,634
Food Stamp Only FY 09 Appro Total	0	650,892
12480 Food Stamp Only SS FY 09		
218716 Food Stamp Only Ss FY 09 - Support Services	0	23,778
Food Stamp Only SS FY 09 Appro Total	0	23,778
12481 Promoting Responsible Fatherhood FY 09		
218718 Promoting Responsible Fatherhood FY 09 - Program	0	500,000
Promoting Responsible Fatherhood FY 09 Appro Total	0	500,000
12482 Employment Service FY 09		
218720 Employment Service FY 09 - Program	0	1,352,855

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12482 Employment Service FY 09		
218721 Employment Service FY 09 - Administration	0	338,214
Employment Service FY 09 Appro Total	0	1,691,069
12483 Trade FY 09		
218725 Trade FY 09	0	950,000
Trade FY 09 Appro Total	0	950,000
12484 Job Access Reverse Commute FY 09		
218727 Job Access Reverse Commute FY 09 - FTA	0	743,187
218728 Job Access Reverse Commute FY 09 - MDOT	0	600,000
218729 Job Access Reverse Commute FY 09 - ADMIN	0	156,813
Job Access Reverse Commute FY 09 Appro Total	0	1,500,000
12485 WIA One Stop Operation GF/GP FY 09		
218731 WIA One Stop Operation GF/GP FY 09 - Administrat	0	500,000
WIA One Stop Operation GF/GP FY 09 Appro Total	0	500,000
12486 WIA Statewide Capacity Building FY 09		
218748 WIA Statewide Capacity Building FY 09	0	24,000
WIA Statewide Capacity Building FY 09 Appro Total	0	24,000
12487 WIA Adult FY 09		
218750 WIA Adult FY 09 - Training	0	641,468
218751 WIA Adult FY 09 - Core	36	3,909,734
218752 WIA Adult FY 09 - Intensive	0	148,467
218767 WIA Adult FY09 - Health Care Career Center NWLB	0	839,761
218768 WIA Adult FY09 Hospitality & Retail Career Ctr	0	784,579
218769 WIA Adult FY09 Construction Career Center NWLB	0	500,000
218770 WIA Adult FY09 Transportation & Logistics Career	0	500,000
WIA Adult FY 09 Appro Total	36	7,324,009
12488 WIA Dislocated Worker FY 09		
218753 WIA Dislocated Worker FY 09 - Training	0	1,736,792
218754 WIA Dislocated Worker FY 09 - Core	0	3,945,801
218755 WIA Dislocated Worker FY 09 - Intensive	0	242,777
218772 WIA Dislocated Worker FY09 Health Care Career	0	559,841
218773 WIA Dislocated Worker FY09 Hospitality & Retail	0	336,247
218774 WIA Dislocated Worker FY09 Construction Career	0	1,000,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12488 WIA Dislocated Worker FY 09		
218775 WIA Dislocated Worker FY09 Transportation & Log	0	1,000,000
WIA Dislocated Worker FY 09 Appro Total	0	8,821,458
12489 WIA Incumbent Worker FY 09		
218756 WIA Incumbent Worker FY 09 - Program	0	335,239
WIA Incumbent Worker FY 09 Appro Total	0	335,239
12490 WIA Youth FY 09		
218757 WIA Youth In School FY 09 - Program	0	5,043,201
218758 WIA Youth Out of School FY 09 - Program	0	2,161,372
WIA Youth FY 09 Appro Total	0	7,204,573
12491 WIA Youth Statewide FY 09		
218759 WIA Youth Statewide FY 09 - Program	0	62,246
WIA Youth Statewide FY 09 Appro Total	0	62,246
12492 WIA Administration FY 09		
218760 WIA Administration FY 09 - Administration	0	2,594,449
WIA Administration FY 09 Appro Total	0	2,594,449
12493 No Worker Left Behind FY 09		
218763 No Worker Left Behind FY 09 - Training	0	398,981
218764 No Worker Left Behind FY 09 - Core	0	200,000
218765 No Worker Left Behind FY 09 - Intensive	0	200,000
No Worker Left Behind FY 09 Appro Total	0	798,981
Special Revenue Fund Group Total	131	58,425,320
AGENCY APPROPRIATION TOTAL	131	58,427,320

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AGENCY REVENUES		
Special Revenue Fund Group		
12236 DWDD Reallocation Clearing FY07		
218599 DWDD Reallocation Clearing FY07		1,000,000
DWDD Reallocation Clearing FY07 Appro Total		1,000,000
12477 JET FY 09		
218703 JEt FY 09 - Administration		19,561,270
JET FY 09 Appro Total		19,561,270
12478 Jet State GF/GP FY 09		
218707 JET State GF/GP FY 09 - Administration		4,883,356
Jet State GF/GP FY 09 Appro Total		4,883,356
12479 Food Stamp Only FY 09		
218715 Food Stamp Only FY 09 - Administration		650,892
Food Stamp Only FY 09 Appro Total		650,892
12480 Food Stamp Only SS FY 09		
218716 Food Stamp Only Ss FY 09 - Support Services		23,778
Food Stamp Only SS FY 09 Appro Total		23,778
12481 Promoting Responsible Fatherhood FY 09		
218718 Promoting Responsible Fatherhood FY 09 - Program		500,000
Promoting Responsible Fatherhood FY 09 Appro Total		500,000
12482 Employment Service FY 09		
218721 Employment Service FY 09 - Administration		1,691,069
Employment Service FY 09 Appro Total		1,691,069
12483 Trade FY 09		
218725 Trade FY 09		950,000
Trade FY 09 Appro Total		950,000
12484 Job Access Reverse Commute FY 09		
218729 Job Access Reverse Commute FY 09 - ADMIN		1,500,000
Job Access Reverse Commute FY 09 Appro Total		1,500,000
12485 WIA One Stop Operation GF/GP FY 09		
218731 WIA One Stop Operation GF/GP FY 09 - Administrat		500,000
WIA One Stop Operation GF/GP FY 09 Appro Total		500,000

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AGENCY REVENUES		
Special Revenue Fund Group		
12486 WIA Statewide Capacity Building FY 09		
218748 WIA Statewide Capacity Building FY 09		24,000
WIA Statewide Capacity Building FY 09 Appro Total		24,000
12487 WIA Adult FY 09		
218752 WIA Adult FY 09 - Intensive		7,324,009
WIA Adult FY 09 Appro Total		7,324,009
12488 WIA Dislocated Worker FY 09		
218755 WIA Dislocated Worker FY 09 - Intensive		8,821,458
WIA Dislocated Worker FY 09 Appro Total		8,821,458
12489 WIA Incumbent Worker FY 09		
218756 WIA Incumbent Worker FY 09 - Program		335,239
WIA Incumbent Worker FY 09 Appro Total		335,239
12490 WIA Youth FY 09		
218758 WIA Youth Out of School FY 09 - Program		7,204,573
WIA Youth FY 09 Appro Total		7,204,573
12491 WIA Youth Statewide FY 09		
218759 WIA Youth Statewide FY 09 - Program		62,246
WIA Youth Statewide FY 09 Appro Total		62,246
12492 WIA Administration FY 09		
218760 WIA Administration FY 09 - Administration		2,594,449
WIA Administration FY 09 Appro Total		2,594,449
12493 No Worker Left Behind FY 09		
218765 No Worker Left Behind FY 09 - Intensive		798,981
No Worker Left Behind FY 09 Appro Total		798,981
Special Revenue Fund Group Total		58,425,320
AGENCY REVENUE TOTAL		58,425,320